

## CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Furley Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	6		
Debt Service	10-113			
Sewer Revenue		6	13,725	
Specials/Bond & Int		6	150	
<b>Totals</b>	xxxxxxxxx		13,875	0
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
				Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2018

  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>0</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>0</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>12,040</u>	
5b. Personal property 2017	- <u>12,739</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	<u>811</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>811</u>	
8. Total estimated valuation July, 1, 2018	<u>1,243,568</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,242,757</u>	
10. Factor for increase (7 divided by 9)	<u>0.00065</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>0</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>0</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>0</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Revenue	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	72,779	75,081	66,223
Receipts:			
Sewer Fees	4,367	4,367	4,367
Transfer from Specials	900	500	150
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,267</b>	<b>4,867</b>	<b>4,517</b>
<b>Resources Available:</b>	<b>78,046</b>	<b>79,948</b>	<b>70,740</b>
Expenditures:			
Maintenance & Repair	800	8,000	8,000
Permits	185	400	400
Publication Costs	87	175	175
Treasurer's Bond	0	150	150
Operating Expenses & Taxes	900	1,500	1,500
Insurance & Legal	993	3,500	3,500
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,965</b>	<b>13,725</b>	<b>13,725</b>
Unencumbered Cash Balance Dec 31	75,081	66,223	57,015
2017/2018/2019 Budget Authority Amount	13,775	13,725	13,725

Adopted Budget Specials/Bond & Int	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	909	461	462
Receipts:			
Delinquent Sewer Revenue	452	301	150
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>452</b>	<b>301</b>	<b>150</b>
<b>Resources Available:</b>	<b>1,361</b>	<b>762</b>	<b>612</b>
Expenditures:			
Transfer to Sewer Reserve	900	300	150
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>900</b>	<b>300</b>	<b>150</b>
Unencumbered Cash Balance Dec 31	461	462	462
2017/2018/2019 Budget Authority Amount	301	300	150

See Tab A

CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**Furley Improvement District**  
**Sedgwick County**

will meet on August 14, 2018 at 7:00 PM at 10746 N Avenue E, Valley Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Sewer Revenue	2,965		13,725		13,725		
Specials/Bond & Int	900		300		150		
Totals	3,865	0.000	14,025	0.000	13,875	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	3,865		14,025		13,875		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	929,595		921,476		1,243,568		

### Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Cheryl Slater  
Clerk

Page No. 7

# Affidavit of Publication

STATE OF KANSAS,  
SEDGWICK COUNTY, ss.

## Public notice

(Published in The Ark Valley News on July 26, 2018.)

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Sedgwick County

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Cheryl Slater  
Clerk

nk, being first duly sworn, deposes and is Publisher of The Ark Valley News, Valley Center Index, a weekly newspaper State of Kansas, and published in and of lation in Sedgwick County Kansas, with a circulation on a yearly basis in Sedgwick sas, and that said newspaper is not a trade, raternal publication.

paper is a weekly published at least week year; has been so published continuously ptedly in said county and state for a period five years prior to the first publication of nd has been admitted at the post office of in said County as second class matter.

attached notice is a true copy thereof and d in the regular and entire issue of said

r 1 consecutive weeks, the

on thereof being made as aforesaid on the day of July, 2018.

ent publications being made on the

SS:

\_\_\_\_\_, 2018 \_\_\_\_\_, 2018

\_\_\_\_\_, 2018 \_\_\_\_\_, 2018

\_\_\_\_\_, 2018 \_\_\_\_\_, 2018

*Web*

Subscribed and sworn to before me this 26th day of July, 2018.

*hbs*

Notary Public

My commission expires \_\_\_\_\_

Additional copies \_\_\_\_\_

Printer's fee \_\_\_\_\_



RECEIVED

JUL 27 2018

Sedgwick Co. Clerk